

Financial Accountability Report

USD #: D0241

USD Name: Wallace County Schools

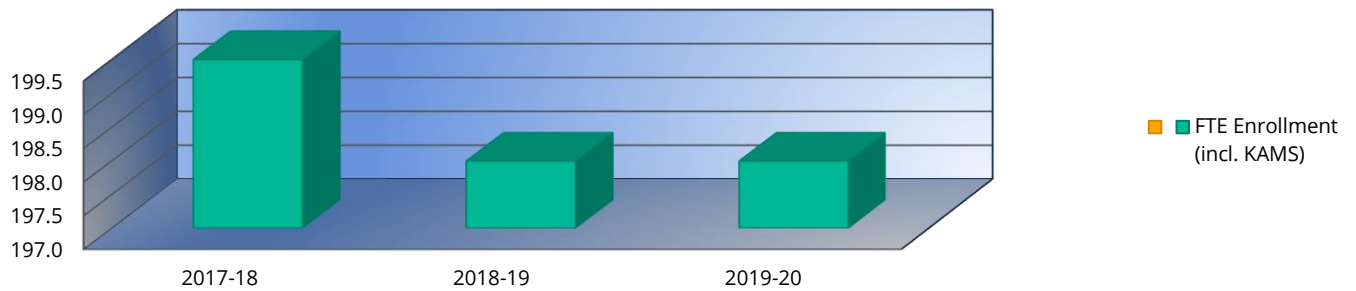
County Name: Wallace

School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	199.5	198.0	198.0
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	199.5	198.0	198.0

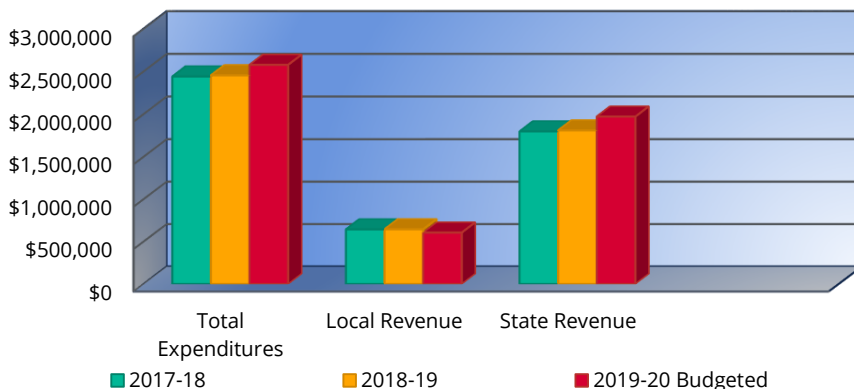


*Includes the 2/20 count.

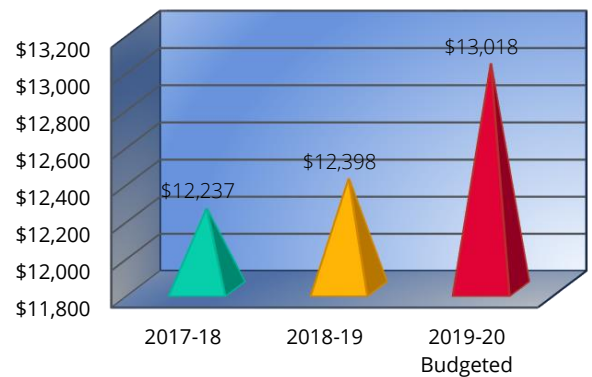
General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$2,441,183	\$2,454,849	\$2,577,576
Total Expenditures per Pupil	\$12,237	\$12,398	\$13,018
Local Revenue	\$643,691	\$645,177	\$606,218
State Revenue	\$1,797,492	\$1,809,672	\$1,971,358
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

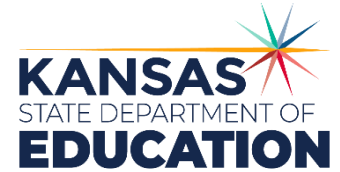
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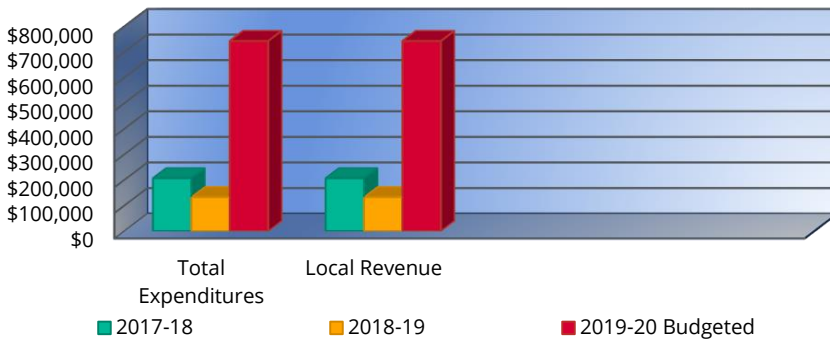
School Year: 2020



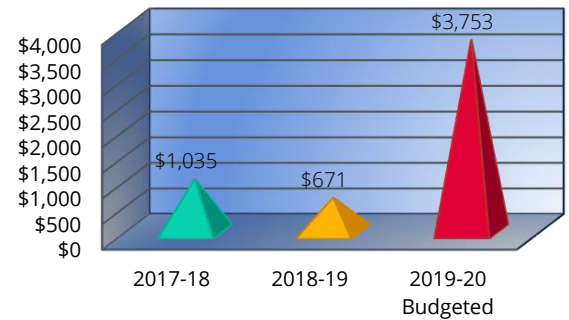
Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$206,576	\$132,816	\$743,073
Total Expenditures per Pupil	\$1,035	\$671	\$3,753
Local Revenue	\$206,576	\$132,816	\$743,073
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



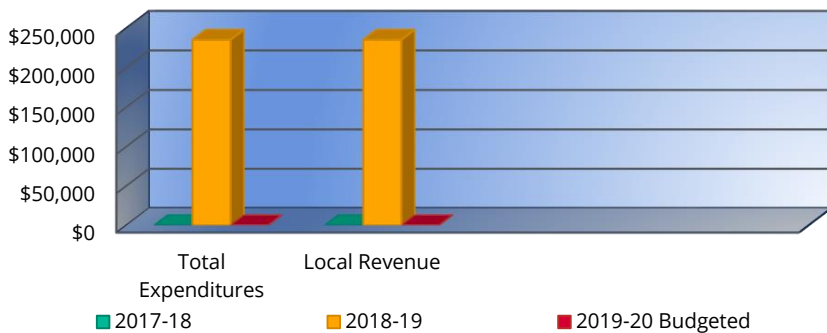
Total Expenditures per Pupil



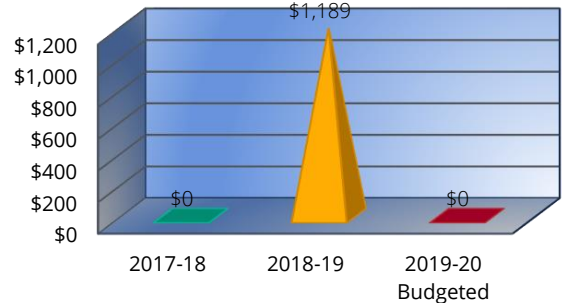
Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$0	\$235,441	\$0
Total Expenditures per Pupil	\$0	\$1,189	\$0
Local Revenue	\$0	\$235,441	\$0
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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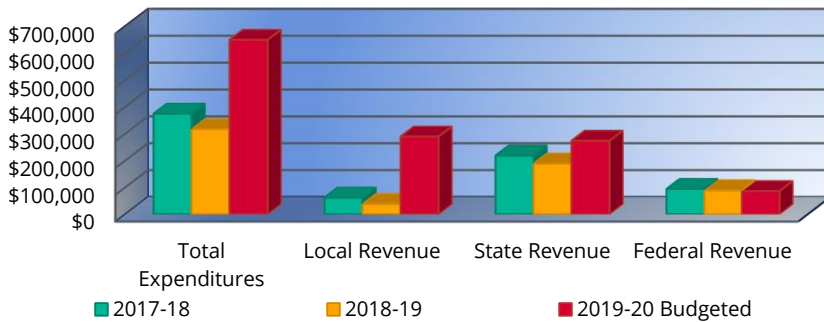
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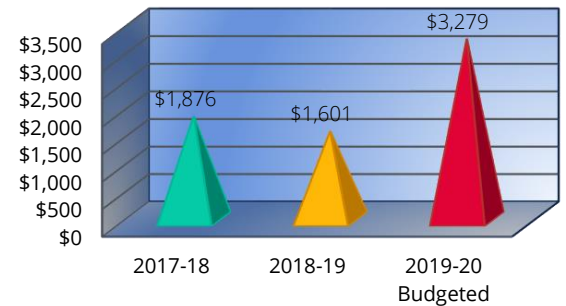
All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$374,269	\$316,984	\$649,319
Total Expenditures per Pupil	\$1,876	\$1,601	\$3,279
Local Revenue	\$61,929	\$38,500	\$289,133
State Revenue	\$218,045	\$188,990	\$273,848
Federal Revenue	\$94,295	\$89,494	\$86,338

Total Expenditures



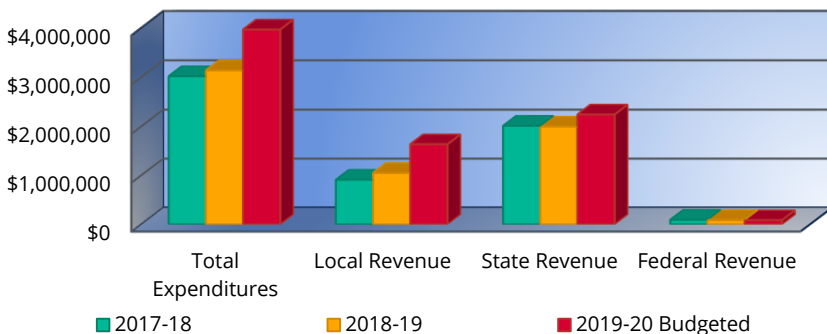
Total Expenditures per Pupil



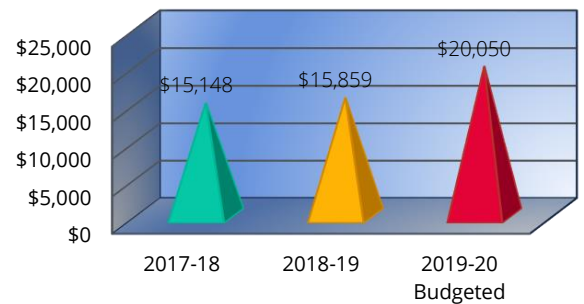
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$3,022,028	\$3,140,090	\$3,969,968
Total Expenditures per Pupil	\$15,148	\$15,859	\$20,050
Local Revenue	\$912,196	\$1,051,934	\$1,638,424
State Revenue	\$2,015,537	\$1,998,662	\$2,245,206
Federal Revenue	\$94,295	\$89,494	\$86,338

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

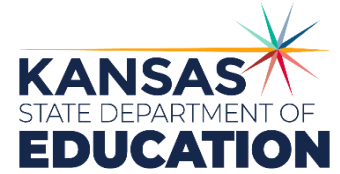
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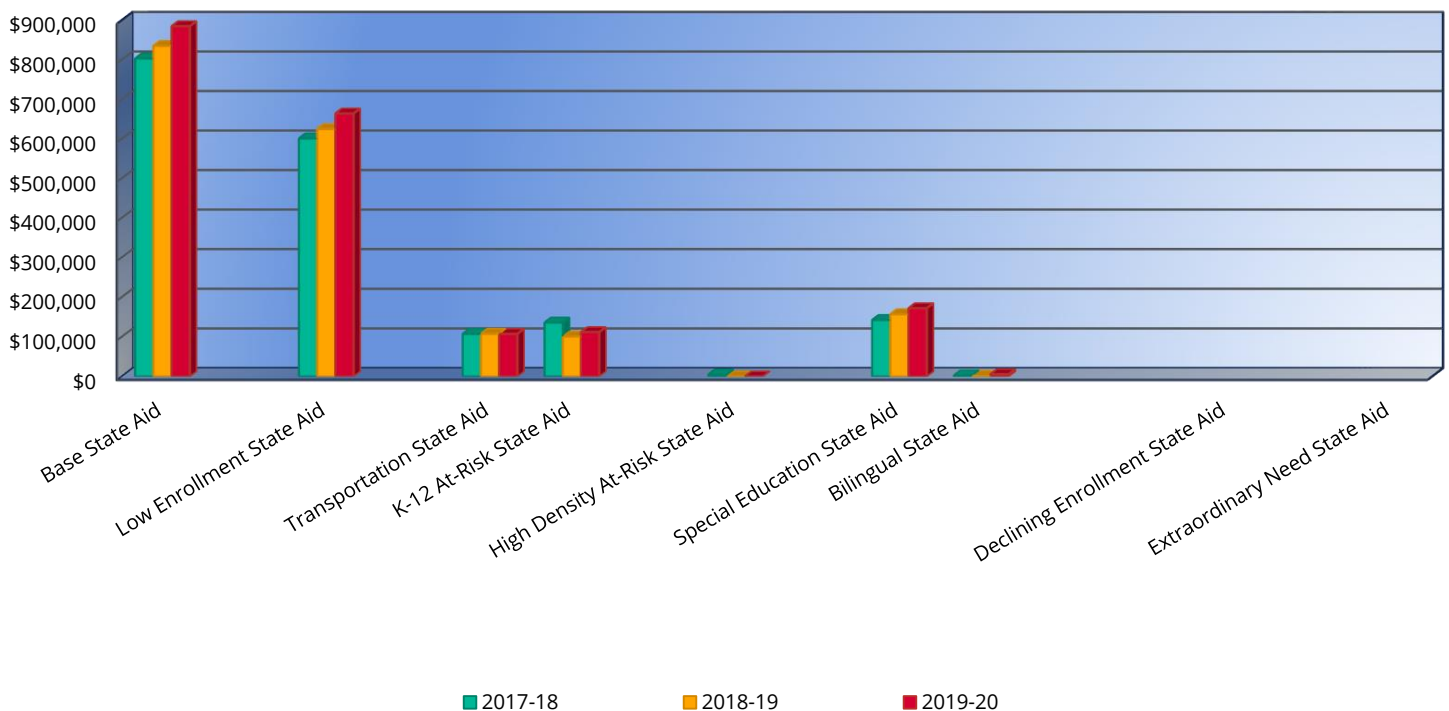
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State Aid

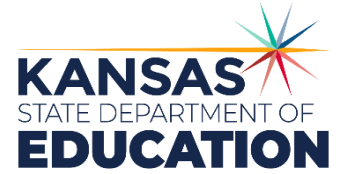
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$803,203	\$835,083	\$884,982
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$600,900	\$624,750	\$664,069
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$107,361	\$107,457	\$107,351
K-12 At-Risk State Aid	\$135,803	\$100,793	\$111,787
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$0	\$0	\$0
High Density At-Risk State Aid	\$5,208	\$0	\$0
Career & Technical Education (CTE) State Aid	\$0	\$0	\$0
Special Education State Aid	\$142,257	\$156,703	\$172,000
Bilingual State Aid	\$2,804	\$1,666	\$5,767
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$0	\$0	\$0
Extraordinary Need State Aid	\$0	N/A	N/A



Note: The scale for each chart will vary based on individual district's data.

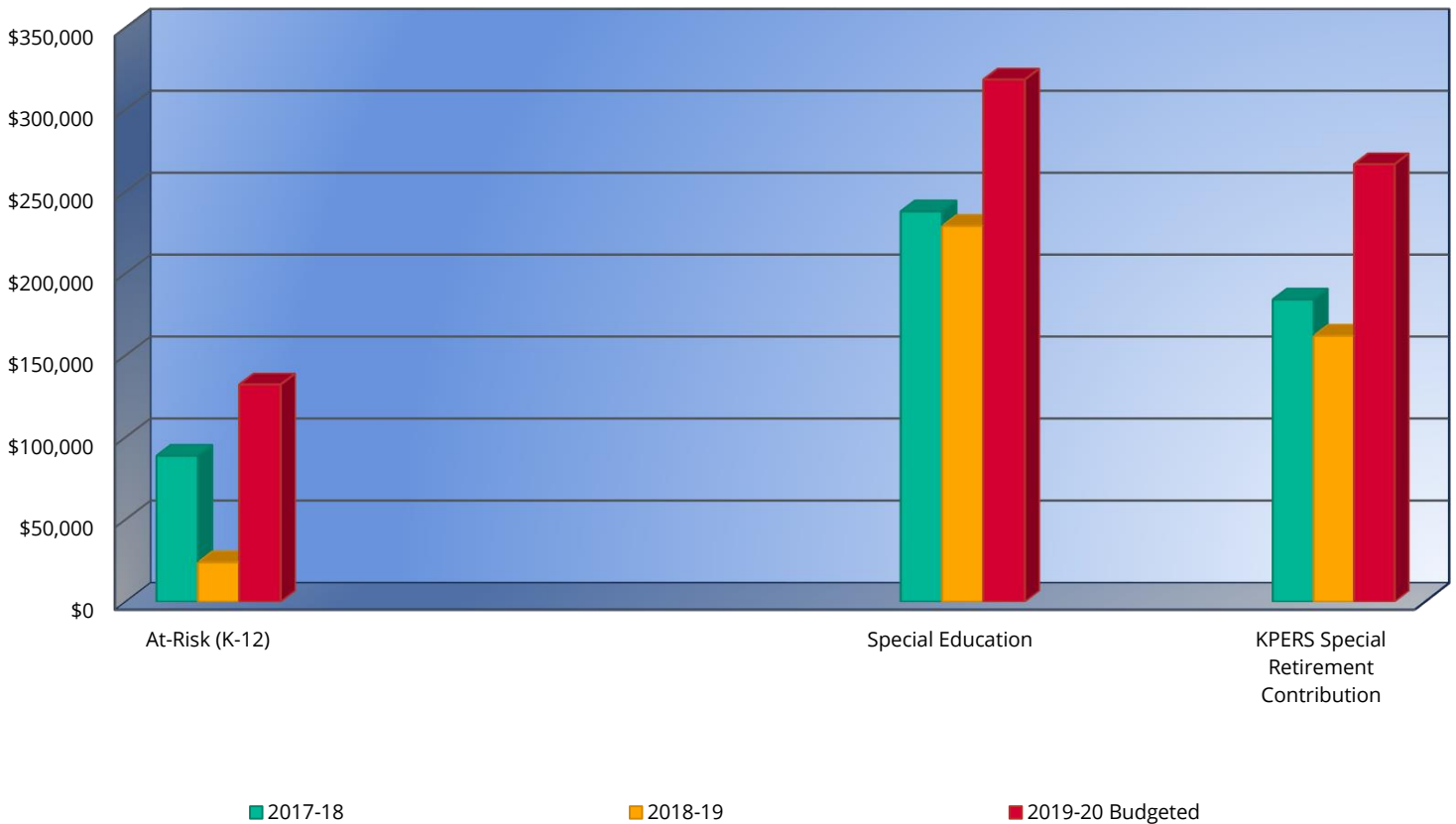
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Total Expenditures of Selected Funds

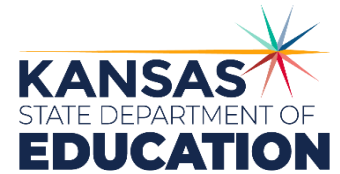
	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$88,645	\$23,995	\$132,150
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Education - 30	\$237,829	\$229,035	\$318,301
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$184,022	\$161,958	\$266,612



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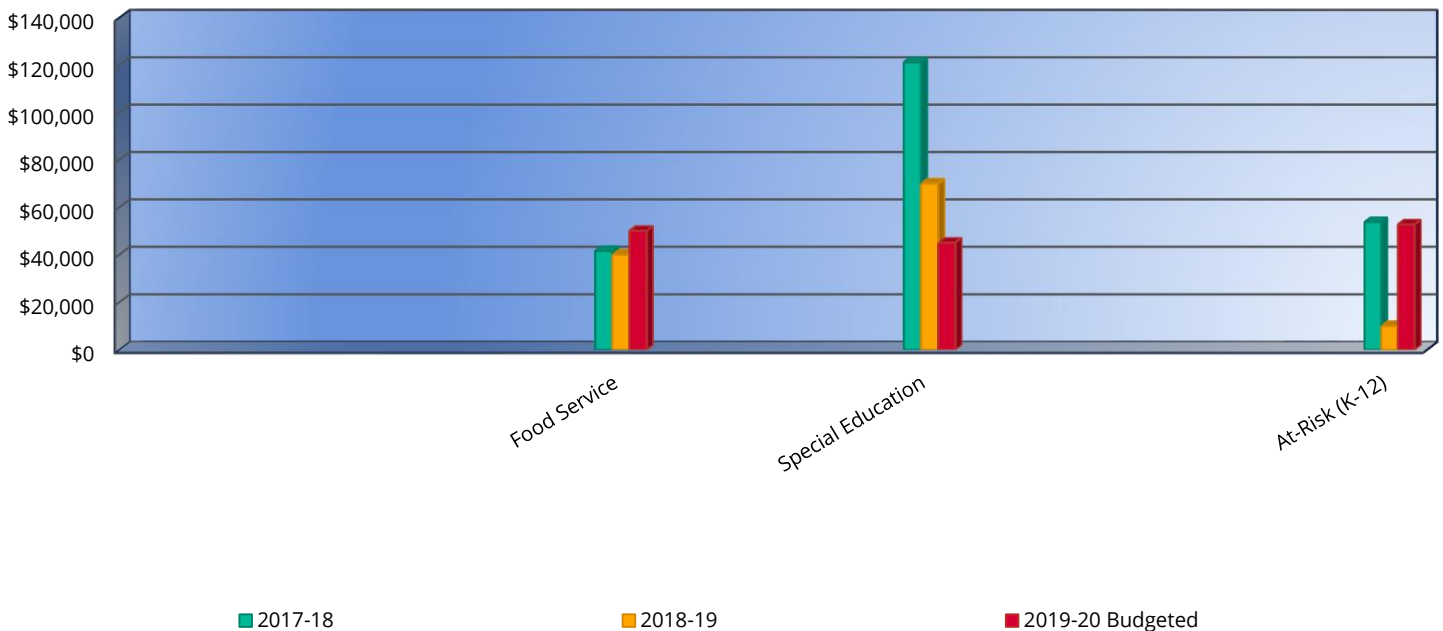
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Supplemental General (08) Transfers

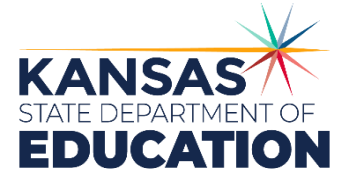
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$41,500	\$40,000	\$50,000
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$121,200	\$70,000	\$45,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$53,654	\$10,000	\$52,700



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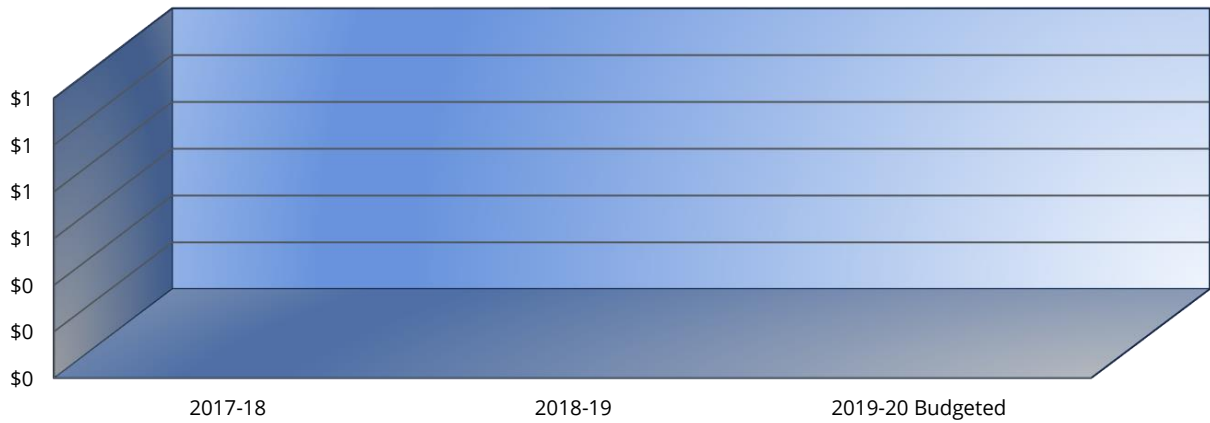
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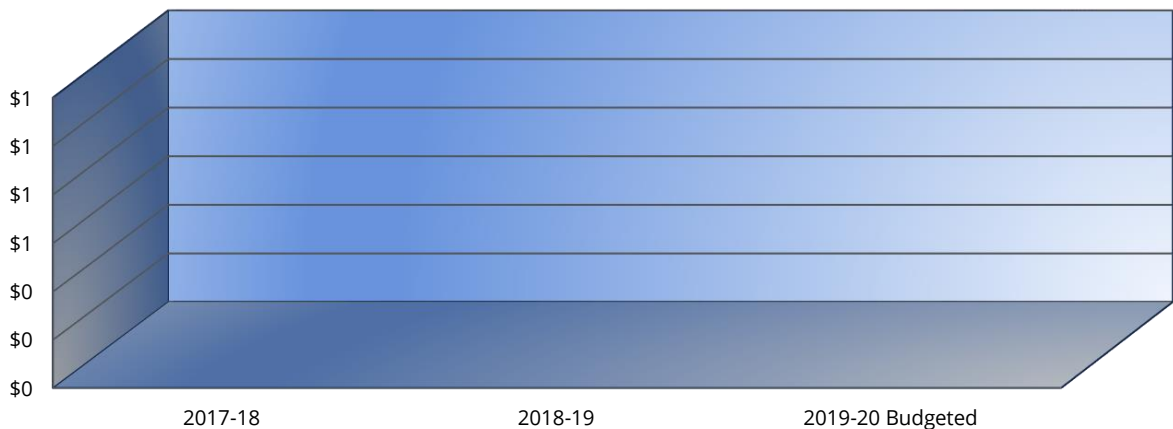
Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019	\$0		



General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$0	\$0	\$0



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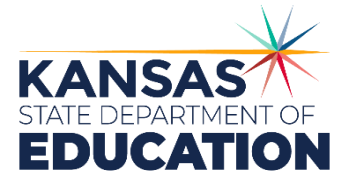
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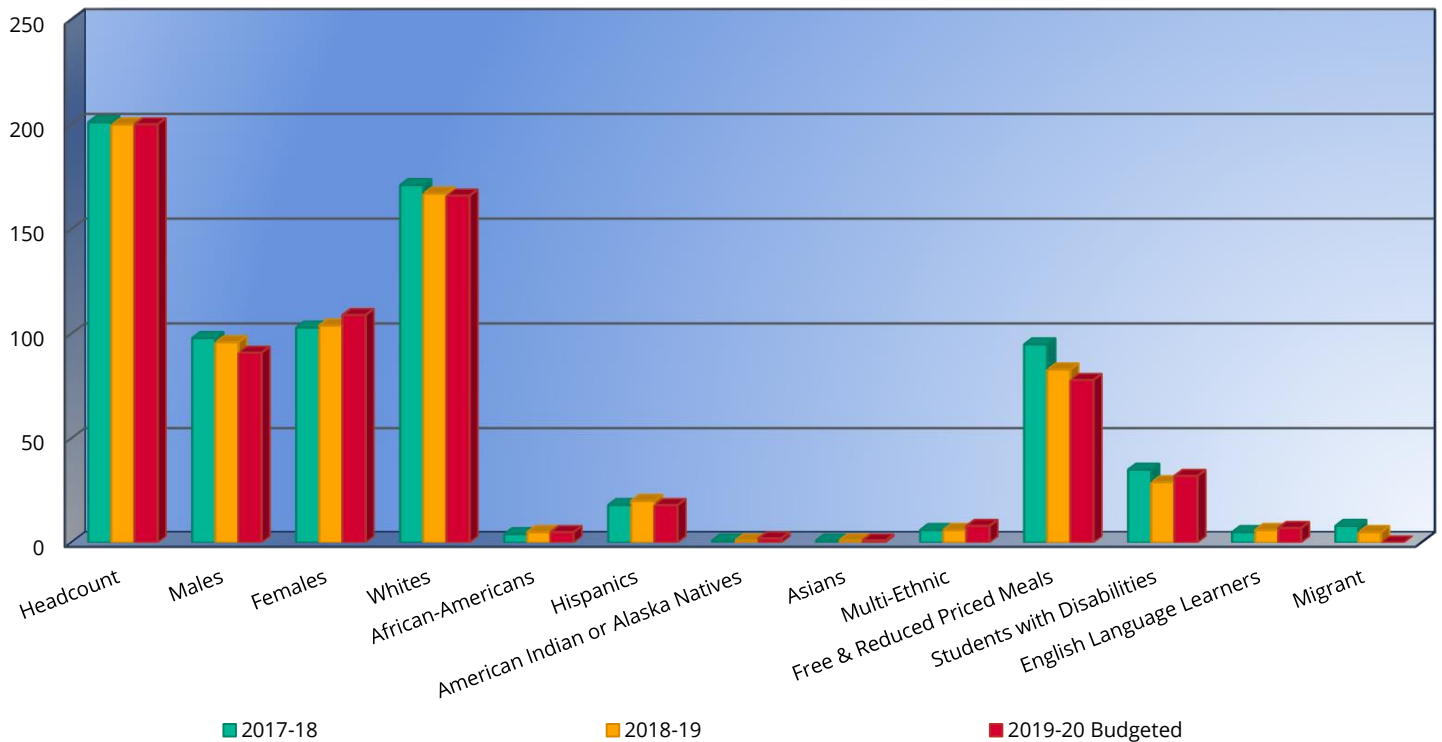
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Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	201	200	200
Males	98	96	91
Females	103	104	109
Whites	171	167	166
African-Americans	4	5	5
Hispanics	18	20	18
American Indian or Alaska Natives	1	1	2
Asians	1	1	1
Multi-Ethnic	6	6	8
Free & Reduced Priced Meals	95	83	78
Students with Disabilities	35	29	32
English Language Learners	5	6	7
Migrant*	8	5	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.